

# Medstead Parish Council Budget (Net of VAT) 2024/25

## Budget 2024/25

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### **ADMINISTRATION**

Clerk's salary	16,000.00
HMRC	5,500.00
Clerk's home use	300.00
Parish Office	1,000.00
Pavilion Council Tax	2,000.00
Parish Council Mobile Phone	188.76
Travel Expenses	400.00
Stationery/Printing	300.00
Advertising	100.00
Audit Fees	1,400.00
Postage	500.00
Subscriptions	1,500.00
Training	500.00
Chairman's Allowance	100.00
Insurance	2,500.00

Neighbourhood Plan Insurance	250.00
Meeting costs	500.00
Bank Charges	30.00
IT Costs (e.g. web site / e mail addresses / security)	900.00
<b>Sub total (Administration)</b>	<b>33,968.76</b>

### **MAINTENANCE**

Day Term Contract	1,000.00
Cemetery/Churchyard M'tce Contract	9,803.83
Village Green Mowing Contract	6,293.76
Wildflower Meadow Contract	4,885.95
Cemetery Expenditure (excl mowing)	500.00
Litter Bin emptying	1,500.00
Play Eqpt Inspection	600.00
Open Space/Green	2,500.00
Playground / Adult Gym Maintenance	1,000.00
Tree Care & Maintenance	4,000.00
<b>Sub total (Maintenance)</b>	<b>32,083.55</b>

### **GRANTS**

Grants	500.00
<b>Sub total (Grants)</b>	<b>500.00</b>

**TOTAL MAINTENANCE / ADMINISTRATION /  
GRANTS**

**66,552.31**

**ALLOCATED RESERVES (SPECIFIC PROJECTS)**

Office Equipment

**1,695.00**

Community Engagement

**47.88**

Playground Equipment Replacement

**1,000.00**

Election Costs

**1,000.00**

Wildflower Fencing Replacement / Repair

**-500.00**

Allotment Building Fencing Replacement / Repair

**138.84**

Parish Office Mtce. / Conversion Prep.

**3,968.35**

Legal Costs

**500.00**

**7,850.07**

**TOTAL BUDGET**

**74,402.38**